Agreed upon
Academic Average enrollment Agreed
Year

BUDGET SUMMARY 2015-16

Berkeley Technology Acad (136)	demy		BSEP Site Funds Resource 0852						Other Di	Sum of FTE
Budget Item	Obj	DDF	BGT	FTE	BGT	FTE	BGT			
Classified Hourly Tutors										
(approx 230 hrs)	2146	000			3,400					
Materials and Supplies	4300				1,000					
Other Materials - Parent Involvement	4350				167					
Travel & Conference	5200									
Contracted ServicesParent Institute	5800				1,000					
Contracted ServicesRestorative Justice	5800				,					
Unallocated Posonyo			2.250		1 726					
Unallocated Reserve			2,250		1,736					

 Total Expenditures
 34,500
 8,126

 Revenue Allocation
 34,500
 8,126

Carryover Priorities
Professional Development
Parent Engagement Corner
Home Visits/Outreach
Total Carryover Priorities

BUDGET SUMMARY 2016-17

Berkeley Technology Academy (136)	BSEP S Fund Resource	S	Title Resource	I e 301	LCFF Resource	= e 050			Othe Resou		Sum of FTE
Budget Item	BGT	FTE	BGT	FTE	BGT	FTE	9110	FTE	BGT	FTE	
Student Attendance Specialist	33,855	0.42								0.58	1.00
Certificated Hourly			3,234								
Classified Tutors			3,500								
Parent Involvement			165								
Contract (Village Connect)					12,000						
Unallocated Reserve	1,395		585								

 Total Expenditures
 35,250
 7,484
 12,000

 Revenue Allocation
 35,250
 7,484

Carryover Priorities

Total Carryover Priorities

BUDGET SUMMARY 2017-18

Berkeley Technology Academy (136)	Obj Code	BSEP S Funds Resource	3	Title Resource			O(is)3	(t)2/ Øth Resou		Sum of FTE
Budget Item		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Certificated Hourly (PD, Parent Mtgs)	1116			3,200						
Student Attendance Specialist	2902	36,000	0.47						0.53	1.00
Classified Tutors	2416			3,200						
Parent Involvement				547						
Contract (Behavioral Health)	5800					12,000				
Unallocated Reserve		2,250		0.047		40.000				
Total Expenditures Revenue Allocation		38,250		6,947		12,000				
Revenue Anocation		38,250		6,947						
Carryover Priorities										

Berkeley Technology Academy (136)										
Budget Item		BGT F	TE	BGT	FTE	BGT	FTE	BGT	FTE	
Student Attendance Specialist		38,045 (0.47						0.53	1.00
Certificated Hourly	1116			3,000)					
Classified Tutors	2146			4,600)					
Parent Involvement				500)					
Contract (Behavioral Health)	5800									
Supplies & Materials	4300			2,001						
Unallocated Reserve		955								
Total Expenditures		39,000		10,101						
Revenue Allocation		39,000		10,101						

Carryover Priorities

Berkeley Technology Academy BUDGET SUMMARY 2019-2020

Berkeley Technology Academy (136)	Obj Code	BSEP S Resour	ite Fund ce 0752					Other D Resou		Sum of FTE
Budget Item		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Attendance and Welfare Specialist	2902	37,800	0.47						0.53	
Classified Tutors	2146	3,060								
Parent Involvement				2,555						
Village Connect Contract	5800			10,000						
Student Programming	4300			1,169						
Field Trips				1,169						
Unallocated Reserve		1,890								

 Total Expenditures
 42,750
 14,893

 Revenue Allocation
 42,750
 14,893

Berkeley Technology Academy BUDGET SUMMARY 2020-2021

Berkeley Technology Academy	,		BSEP Site	Fund	\$		District LO	CAI	P Ot	her	
(136)	Goal/		Resour	ce	Title I		Resour	се	Dis	trict	
5/13/20			0752		Resource	301	0500		Res	ources	Sum of
Budget Item								FT	BGT	FTE	FTE
Attendance and Welfare Specialist	3/1	2902	39,970	0.47						0.53	1.00
Parent Involvement	3/6	4300	2,980		248						
Behavior Specialist Counselor Contra	ct 1/2	5800			16,082						
Student Programming	3/7	4300	1,600								
Unallocated Reserve	3/1		1,200								

 Total Expenditures
 45,750
 16,330

 Revenue Allocation
 45,750
 16,330

 0
 0

Carryover Priorities:

Additional money or carry over money should be used for parent involvement

3/6 4300

"NafA FN&